

2015 Long-Range Plan and Implementation Status Update

GOAL	Measure	March	June	September
Improve and streamline Florida Center data collection	1. Data currency percentages near 100%.	3rd quarter delinquencies within the norm range total of 7 facilities.	Q4 2014 closed June 1 and completed on June 5. Total of 5 delinquencies.	Q1 2015 closed late on September 8 due to server down time. There were no delinquencies.
	2. Complete an online video for XML file correction and common errors.	This is in development.	This is in development.	Further development on hold due to workload.
	3. Hold 3 or more Data Working Group meetings in CY 2015.	The first one is scheduled March 26th.	Next meeting scheduled for July.	Next meeting scheduled for November.
	4. Establish "Request a Webinar" function on the data collection website for New Contact Orientation.	Completed	Completed	Completed
	5. Manage ICD-10 implementation and rule changes.	In development/rule has been routed by Nancy Tamariz. Test site and schema's are already completed.	Rule filed for adoption May 29, 2015 with 10/1/15 effective date. Oracle updates ongoing for implementation.	ICD-10 rule changes completed. Working on development of new auditor for ICD-10 implementation.
Improve and Promote FloridaHealthFinder.gov	1. Host 10 webinars on FloridaHealthFinder.gov by December 2015.	10 general webinars have been held to date.	17 general webinars have been held to date.	28 general webinars have been held to date for 495 attendees, a 200% increase on 2014's total. (140 additional attendees are scheduled for webinars).
	2. Host 3 webinars for researchers and professionals by December 2015.	3 webinars for researchers and professionals have been held to date.	3 webinars for researchers and professionals have been held to date.	3 webinars for researchers and professionals have been held to date.
	3. Increase the number of visits to 3.6 million visitors by December 2015.	Ongoing, Jan. to Feb. 2015 visits to FHF.gov totaled 583,713. A 45% increase over Jan. to Feb. 2014.	Ongoing, Jan. to May 2015 visits to FHF.gov totaled 1,509,872 visits.	Ongoing, Jan. to August 2015 visits to FHF.gov totaled 2,515,561 visits. (17% increase over Jan. to Aug. 2014.)
	4. Complete and post the Medicaid Health Plan Report Card by early 2015.	Completed on 2/2015	Completed	Completed

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Pursue Statewide HIE opportunities consistent with national initiatives and achieve sustainability for the Florida HIE.	1. Implement 20 health plan participants in the Event Notification Service (ENS).	Four health plans have subscribed.	Four health plans have subscribed and one ACO. Three health plans are receiving notifications.	Five health plans are subscribed and four are receiving notifications. Five ACOs are subscribed and one is receiving notifications.
	2. Maintain ENS hospital system sites.	There are 203 hospitals subscribed as data sources and more than 85% in production.	No change.	There are 205 hospitals subscribed as data sources and 100% are live.
	3. Increase the number of organizations data sharing in the Florida HIE Patient Look-up (PLU) network to 20 organizations.	Nine organizations are in production for data sharing.	Ten organizations are in production for data sharing.	Ten organizations are in production for data sharing.
	4. Increase PLU transactions by 1,000 per month.	Transactions (documents retrieved) were 217 in February and 368 in January.	Transactions were 951 in May, 1222 in April and 437 in March 2015	Transactions were 326 in August, 360 in July, and 290 in June.
	5. Maintain Direct Messaging for PLU, ENS and hybrid PLU.	Ongoing	Ongoing	Ongoing
	6. Increase the number of licensed professionals e-prescribing to 70% from 65% in third quarter 2014.	The Q4 2014 rate was 66% for DO/MDs.	The Q1 2015 rate was 67% for DO/MDs.	The e-prescribing rate for DO and MD professionals only was 68% at the end of the second quarter of 2015.
	7. Achieve 500 new eligible professionals that are engaged in adopting electronic health records or meaningful use of a certified electronic health record in 2015.	155 new eligible professionals received an EHR incentive payment between 1/1/2015 and 3/6/2015.	484 new eligible professionals received an EHR incentive payment between 1/1/2015 and 6/5/2015.	722 new eligible professionals received an EHR incentive payment between 1/1/2015 and 9/10/2015.